

## Quarterly Revenue Mobilization Report of 31 Pourshavas

Third Urban Governance and Improvement (sector) Project(UGIIP-III)

ADB Loan No.3142-BAN(SF)

Reporting Period:- 01-04-2021---30-06-2021

- |   |            |
|---|------------|
| 1. Name of Pourashava:-                         | :MeherPur  |
| 2. Year of Most Recent Re-Assesment Effective:- | :2020-2021 |
| 3. Year of Previous Re-Assesment:-              | :2015-2016 |
| 4. Due Year of next Re-Assesment:-              | :2025-2026 |
| 5. Number of Holding:-                          | :8965      |

| Sector       | Period | 2018-2019   | 2019-2020   | 2020-2021   |
|--------------|--------|-------------|-------------|-------------|
| Govt & Inst  |        | 92          | 92          | 93          |
| Privet       |        | 8281        | 8333        | 8872        |
| <b>Total</b> |        | <b>8373</b> | <b>8425</b> | <b>8965</b> |

### 6.(a) Status of Arrear Tax Collection (Govt & Institutional)

| Sector           | Period                  | Demand          | Collection      | Efficiency in(%) |
|------------------|-------------------------|-----------------|-----------------|------------------|
| 2018-2019        | Yearly                  | 1195320/-       | 1145882/-       | 95.80%           |
| 2019-2020        | Yearly                  | 1181323/-       | 1111306/-       | 94.07%           |
| <b>2020-2021</b> | <b>Yearly</b>           | <b>974038/-</b> | <b>923247/-</b> | <b>94.78%</b>    |
|                  | 1st quarter             | -               | 603580/-        | 61.96%           |
|                  | 2 <sup>nd</sup> quarter | -               | 138051/-        | 14.17%           |
|                  | 3 <sup>rd</sup> quarter | -               | 87770/-         | 9.01%            |
|                  | 4 <sup>th</sup> quarter | -               | 93846/-         | 4.27%            |
|                  | Total(4qu)              | 974038/-        | 923247/-        | 94.78%           |

### 6.(b) Status of Arrear Tax Collection (Privet)

| Sector           | Period                  | Demand           | Collection       | Efficiency in(%) |
|------------------|-------------------------|------------------|------------------|------------------|
| 2018-2019        | Yearly                  | 963228/-         | 870430/-         | 90.36%           |
| 2019-2020        | Yearly                  | 917464/-         | 900464/-         | 98.14%           |
| <b>2020-2021</b> | <b>Yearly</b>           | <b>1328477/-</b> | <b>1323477/-</b> | <b>99.62/-</b>   |
|                  | 1st quarter             | -                | 1125680/-        | 84.73%           |
|                  | 2 <sup>nd</sup> quarter | -                | 65557/-          | 4.93%            |
|                  | 3 <sup>rd</sup> quarter | -                | 21561/-          | 1.62%            |
|                  | 4 <sup>th</sup> quarter | -                | 110679/-         | 8.33%            |
|                  | Total(4dtoqu)           | 1328477/-        | 1323477/-        | 99.62%           |

7.(a) Status of Current Tax Collection

(Govt & Institutional)

| Sector           | Period                  | Demand            | Collection        | Efficiency in(%) |
|------------------|-------------------------|-------------------|-------------------|------------------|
| 2018-2019        | Yearly                  | 10087911/-        | 8956026/-         | 88.77%           |
| 2019-2020        | Yearly                  | 10172250/-        | 9268229/-         | 91.11%           |
| <b>2020-2021</b> | <b>Yearly</b>           | <b>21715799/-</b> | <b>11153723/-</b> | <b>51.36%</b>    |
|                  | 1st quarter             | 5428949/75        | 200000/-          | 3.68%            |
|                  | 2 <sup>nd</sup> quarter | 5428949/75        | 5269901/-         | 97.07%           |
|                  | 3 <sup>rd</sup> quarter | 5428949/75        | 3629494/-         | 66.85%           |
|                  | 4 <sup>th</sup> quarter | 5428949/75        | 5320878/-         | 98%              |
|                  | Total(4toqu)            | 21715799/-        | 11153723/-        | 51.36%           |

7.(b) Status of Current Tax Collection

(Private)

| Sector           | Period                  | Demand           | Collection       | Efficiency in(%) |
|------------------|-------------------------|------------------|------------------|------------------|
| 2018-2019        | Yearly                  | 4945417/-        | 4120751/-        | 83.32%           |
| 2019-2020        | Yearly                  | 4957067/-        | 3445589/-        | 69.50%           |
| <b>2020-2021</b> | <b>Yearly</b>           | <b>5798131/-</b> | <b>5798131/-</b> | <b>100%</b>      |
|                  | 1st quarter             | 1448907/75       | 3816606/-        | 263.41%          |
|                  | 2 <sup>nd</sup> quarter | 1448907/75       | 999550/-         | 68.98%           |
|                  | 3 <sup>rd</sup> quarter | 1451407/75       | 863562/-         | 59.48%           |
|                  | 4 <sup>th</sup> quarter | 1448907/75       | 118413/-         | 8.17%            |
|                  | Total(4toqu)            | 5798131/-        | 5798131/-        | 100%             |

8. Status of other own source revenue Tax Collection

| Sector           | Period                  | Demand            | Collection        | Efficiency in(%) |
|------------------|-------------------------|-------------------|-------------------|------------------|
| 2018-2019        | Yearly                  | 31503318/-        | 32235784/-        | 102.32%          |
| 2019-2020        | Yearly                  | 34169931/-        | 31222324/-        | 91.37%           |
| <b>2020-2021</b> | <b>Yearly</b>           | <b>36220127/-</b> | <b>36343282/-</b> | <b>100.34%</b>   |
|                  | 1st quarter             | 9055031/75        | 6211604/-         | 68.59%           |
|                  | 2 <sup>nd</sup> quarter | 9055031/75        | 8874151/-         | 98%              |
|                  | 3 <sup>rd</sup> quarter | 9055031/75        | 8481827/-         | 93.66%           |
|                  | 4 <sup>th</sup> quarter | 9055031/-75       | 12775700/-        | 141.08%          |
|                  | Total(4toqu)            | 36220127/-        | 36343282/-        | 100.34%          |

9.Up to date Status of Total all own source revenue(Arrear+Corrent+others)

| Sector    | Period                      | Demand     | Collection | Efficency in(%) |
|-----------|-----------------------------|------------|------------|-----------------|
| 2018-2019 | 1.Total holding related Tax | 17191876/- | 15104089/- | 87.85%          |
|           | 2.Other own source          | 31503318/- | 23809265/- | 75.57%          |
|           | 3.Total                     | 48480544/- | 47160665/- | 95.64%          |
| 2019-2020 | 1.Total holding related Tax | 17191876/- | 15104089/- | 87.85%          |
|           | 2.Other own source          | 31503318/- | 23809265/- | 75.57%          |
|           | 3.Total                     | 48480544/- | 34099396/- | 70.33%          |
| 2020-2021 | 1.Total holding related Tax | 29816445/- | 25377630/- | 85.11%          |
|           | 2.Other own source          | 36220127/- | 36343282/- | 100.34%         |
|           | 3.Total                     | 66036572/- | 61720912/- | 93.46%          |

10.Change during the period

| Additional information requard   | Period (FY-2020-2021) | Number of Holding | Amount of tax imposed |
|--|-----------------------|-------------------|-----------------------|
| Total no of new holding added to assesment list through interim assesment    | 1 <sup>st</sup> Qr    | 0                 | 0                     |
|  | 2 <sup>nd</sup> Qr    | 0                 | 0                     |
|  | 3 <sup>rd</sup> Qr    | 05                | 2500/-                |
|  | 4 <sup>th</sup> Q     | -                 | -                     |
|  | Total=                | 05                | 2500/-                |
| Total no of existing re-valued and assesed through interim assesment         | 1 <sup>st</sup> Qr    | -                 | -                     |
|  | 2 <sup>nd</sup> Qr    | -                 | -                     |
|  | 3 <sup>rd</sup> Qr    | -                 | -                     |
|  | 4rd Qr                | -                 | -                     |
|  | Total=                | -                 | -                     |
| Number of Distres Warent executed and amount realised through distres warent | 1 <sup>st</sup> Qr    | --                | --                    |
|  | 2 <sup>nd</sup> Qr    | --                | --                    |
|  | 3 <sup>rd</sup> Qr    | --                | --                    |
|  | 4 <sup>th</sup> Qr    | --                | --                    |
|  | Total=                | --                | --                    |

  
 অতিরিক্ত সিনিয়র  
 সহকারী কমisar (সহকারী  
 সিস্টেম পৌরসভা)